

GENERAL FUND REVENUES

Dept Number	Actual	2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
1001	Property Taxes	3,426,540	3,675,158	3,749,099	3,783,721	3,826,681
1081	Payments in Lieu of Taxes	45,981	54,557	62,466	35,000	25,180
1090	Receiver of Tax Interest	38,742	48,602	42,221	35,000	35,000
1255	Clerk Fees	15,923	29,432	20,707	17,000	18,000
1520	Police Fees	1,102	578	1,130	495	495
2001	Recreation Charges	506,123	383,029	401,919	454,000	417,500
2210	Gen'l Svcs. Other Govt.	2,938	2,650	327	3,700	4,200
2390	Dare Donations	2,179	1,859	0	5,175	0
2401	Interest & Earnings	344,435	424,413	250,163	190,000	100,000
2410	Rental of Property	1,800	1,800	1,860	1,800	1,800
2530	Games of Chance	713	699	711	700	700
2544	Dog Licenses	13,314	11,259	11,940	12,500	12,500
2590	Permits, Other	200	300	685	500	500
2600	Fines & Forfeitures	645	425	425	300	300
2610	Fines & Forfeited Bail	76,596	119,898	96,606	95,000	110,000
2611	Fines & Penalties - Dog Cases	700	1,480	1,800	400	400
2655	Minor Sales, Other	300	0	0	0	0
2665	Sales of Equipment	2,650	7,250	7,700	0	0
2680	Insurance Recoveries	17,067	29,096	2,752	0	0
2701	Refunds from Prior Yr.Expense	58,306	68,810	6,623	0	0
2705	Nutrition Receipts	14,059	14,881	14,674	14,000	14,000
2770	Miscellaneous Revenues	6,841	17,244	116,223	21,240	21,240
2801	Fund Balance Allocation					129,570
3001	State Revenue Sharing	104,458	106,768	73,385	36,500	35,550
3005	Mortgage Tax	354,442	329,525	390,170	275,000	275,000
3040	Star Revenue	6,211	6,299	4,121	2,700	0
3089	NYS Grant Revenue	59,793	51,459	56,102	18,074	18,074
3801	Nutrition Program	22,826	39,910	20,360	32,000	32,000
4099	Federal Aid	55,275	0	0	0	0
5031	Interfund Transfers	88,750	0	0	0	0
GENERAL FUND TOTAL REVENUE		\$5,268,909	\$5,427,382	\$5,334,167	\$5,034,805	\$5,078,690

GENERAL FUND EXPENDITURES

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
GENERAL GOVERNMENT SUPPORT						
1010	TOWN BOARD					
	Personal Services (.1)	36,146	35,900	38,229	40,000	40,000
	Contractual Expenses (.4)	7,899	8,007	11,290	15,130	12,850
	Employee Benefits (.8)	6,792	2,747	2,924	3,060	3,060
	TOTAL	\$50,837	\$46,654	\$52,444	\$58,190	\$55,910
1110	TOWN JUSTICES					
	Personal Services (.1)	124,877	123,269	131,845	128,450	136,485
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	14,112	12,182	5,531	15,305	7,280
	Employee Benefits (.8)	30,996	29,783	31,846	31,140	30,960
	TOTAL	\$169,985	\$165,234	\$169,222	\$174,895	\$174,725
1220	SUPERVISOR					
	Personal Services (.1)	92,827	91,425	96,363	99,350	99,375
	Contractual Expenses (.4)	4,502	3,632	2,792	4,405	2,950
	Employee Benefits (.8)	30,213	29,711	32,287	29,660	30,965
	TOTAL	\$127,542	\$124,767	\$131,442	\$133,415	\$133,290
1310	FINANCE					
	Personal Services (.1)	82,560	81,614	84,574	85,925	85,180
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	23,273	22,834	24,678	29,550	31,100
	Employee Benefits (.8)	31,153	27,925	27,929	24,970	26,450
	TOTAL	\$136,986	\$132,373	\$137,181	\$140,445	\$142,730
1330	TAX COLLECTION					
	Personal Services (.1)	39,752	40,256	43,462	45,280	45,230
	Contractual Expenses (.4)	2,922	2,296	3,642	3,875	4,375
	Employee Benefits (.8)	2,908	5,495	3,153	7,565	7,080
	TOTAL	\$45,582	\$48,047	\$50,257	\$56,720	\$56,685
1355	ASSESSMENT					
	Personal Services (.1)	120,212	119,737	130,096	139,220	136,540
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	20,504	33,758	35,072	12,910	11,810
	Employee Benefits (.8)	41,317	40,301	42,764	52,485	57,065
	TOTAL	\$182,033	\$193,796	\$207,932	\$204,615	\$205,415
1410	TOWN CLERK					
	Personal Services (.1)	90,924	90,028	95,923	98,570	98,670
	Equipment (.2)	954	933	340	500	500
	Contractual Expenses (.4)	5,379	2,624	14,731	4,625	3,675
	Employee Benefits (.8)	51,344	46,814	49,312	40,525	43,650
	TOTAL	\$148,601	\$140,399	\$160,306	\$144,220	\$146,495
1420	LAW/ATTORNEY					
	Personal Services (.1)	28,528	28,079	30,181	31,100	30,000
	Contractual Expenses (.4)	282	2,309	2,294	10,500	10,000
	Employee Benefits (.8)	10,767	12,088	12,938	10,920	12,380
	TOTAL	\$39,577	\$42,476	\$45,413	\$52,520	\$52,380
1430	PERSONNEL					
	Personal Services (.1)	61,271	61,870	66,909	68,800	70,075
	Equipment (.2)	365	0	0	0	0
	Contractual Expenses (.4)	1,843	1,193	1,488	1,650	1,405
	Employee Benefits (.8)	11,522	9,200	10,103	11,705	11,235
	TOTAL	\$75,001	\$72,263	\$78,500	\$82,155	\$82,715

GENERAL GOVERNMENT SUPPORT CON'T.

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
1450	ELECTIONS	\$20,655	\$15,560	\$33,545	\$21,240	\$21,240
1620	BUILDINGS					
	Equipment (.2)	6,849	765,649	31,128	4,000	17,760
	Contractual Expenses (.4)	157,315	124,307	150,063	136,955	134,360
	TOTAL	\$164,164	\$889,956	\$181,191	\$140,955	\$152,120
1650	SHARED SERVICES					
	Personal Services (.1)	53,166	53,258	56,743	59,810	72,370
	Equipment (.2)	25,440	51,268	27,381	10,500	10,500
	Contractual Expenses (.4)	52,476	43,590	69,113	71,565	59,665
	Employee Benefits (.8)	19,698	19,673	20,687	19,845	34,735
	TOTAL	\$150,780	\$167,789	\$173,924	\$161,720	\$177,270
1910	INSURANCE	\$39,674	\$26,225	\$39,822	\$57,800	\$70,620
1950	TAX & ASSESSMENT	\$0	\$0	\$0	\$100	\$100
1990	CONTINGENCY	\$0	\$0	\$0	\$6,770	\$0
TOTAL GEN'L GOV'T SUPPORT		\$1,351,417	\$2,065,539	\$1,461,178	\$1,435,760	\$1,471,695
PUBLIC SAFETY						
3120	POLICE					
	Personal Services (.1)	997,020	987,057	1,061,837	1,134,070	1,170,330
	Equipment (.2)	77,677	104,435	58,172	56,275	53,400
	Contractual Expenses (.4)	131,984	114,026	136,494	171,140	154,115
	Employee Benefits (.8)	352,128	357,150	398,411	420,480	459,375
	TOTAL	\$1,558,809	\$1,562,668	\$1,654,914	\$1,781,965	\$1,837,220
3510	CONTROL OF DOGS					
	Personal Services (.1)	32,807	32,850	34,763	36,100	36,150
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	4,136	4,697	3,181	3,330	3,105
	Employee Benefits (.8)	16,532	17,363	18,636	16,665	18,175
	TOTAL	\$53,475	\$54,910	\$56,580	\$56,095	\$57,430
3640	CIVIL DEFENSE	\$6,639	\$6,062	\$4,964	\$5,450	\$5,375
TOTAL PUBLIC SAFETY		\$1,618,923	\$1,623,640	\$1,716,458	\$1,843,510	\$1,900,025
TRANSPORTATION						
5010	STREET ADMINISTRATION					
	Personal Services (.1)	84,730	76,283	86,149	91,725	92,220
	Contractual Expenses (.4)	3,119	3,225	3,470	4,300	4,250
	Employee Benefits (.8)	41,349	27,772	41,840	35,930	41,835
	TOTAL	\$129,198	\$107,280	\$131,459	\$131,955	\$138,305
5132	GARAGE					
	Equipment (.2)	4,015	1,793	1,666	0	0
	Contractual Expenses (.4)	77,635	83,607	74,709	102,200	91,000
	TOTAL	\$81,650	\$85,400	\$76,375	\$102,200	\$91,000
TOTAL TRANSPORTATION		\$210,848	\$192,680	\$207,834	\$234,155	\$229,305

ECONOMIC OPPORTUNITY & DEVELOPMENT						
Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
6772	PROGRAMS FOR AGED					
	Personal Services (.1)	23,032	25,635	29,953	33,965	34,015
	Contractual Expenses (.4)	32,102	30,489	29,983	34,050	34,050
	Employee Benefits (.8)	1,807	2,279	2,332	2,720	2,725
	TOTAL	\$56,941	\$58,403	\$62,268	\$70,735	\$70,790
	TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$56,941	\$58,403	\$62,268	\$70,735	\$70,790
CULTURE & RECREATION						
7140	SAHARO					
	Personal Services (.1)	3,404	3,294	3,423	3,550	3,550
	Contractual Expenses (.4)	1,626	1,626	1,626	1,630	1,630
	Employee Benefits (.8)	260	252	262	275	275
	TOTAL	\$5,290	\$5,172	\$5,311	\$5,455	\$5,455
7310	YOUTH PROGRAMS					
	Personal Services (.1)	401,697	324,135	339,800	411,400	388,245
	Equipment (.2)	368	4,595	14,184	580	4,265
	Contractual Expenses (.4)	72,818	98,564	87,841	125,510	143,610
	Employee Benefits (.8)	48,977	62,575	51,164	66,345	71,030
	TOTAL	\$523,860	\$489,869	\$492,989	\$603,835	\$607,150
7410	LIBRARY	\$355,256	\$371,816	\$405,880	\$479,545	\$441,735
7510	HISTORIAN					
	Personal Services (.1)	8,308	8,876	10,061	10,000	10,000
	Equipment (.2)	776	764	300	200	0
	Contractual Expenses (.4)	2,355	1,622	3,381	4,350	2,500
	Employee Benefits (.8)	636	679	770	765	765
	TOTAL	\$12,075	\$11,941	\$14,512	\$15,315	\$13,265
7520	HISTORICAL PROPERTY	\$6,781	\$5,802	\$5,876	\$7,155	\$7,155
7550	CELEBRATIONS	\$3,472	\$3,404	\$3,097	\$4,350	\$4,350
7620	ADULT RECREATION	\$1,480	\$2,071	\$2,222	\$2,000	\$2,000
	TOTAL CULTURE & RECREATION	\$908,214	\$890,075	\$929,887	\$1,117,655	\$1,081,110
HOME & COMMUNITY SERVICES						
8090	ENVIRONMENTAL CONTROL					
	Personal Services (.1)	3,090	2,420	3,690	5,230	5,230
	Contractual Expenses (.4)	276	316	221	770	770
	Employee Benefits (.8)	236	185	282	400	400
	TOTAL	\$3,602	\$2,921	\$4,193	\$6,400	\$6,400
8810	CEMETERIES					
	Personal Services (.1)	6,252	5,707	1,125	0	0
	Contractual Expenses (.4)	0	0	0	0	0
	Employee Benefits (.8)	478	437	86	0	0
	TOTAL	\$6,730	\$6,144	\$1,211	\$0	\$0
	TOTAL HOME & COMMUNITY SERVICES	\$10,332	\$9,065	\$5,404	\$6,400	\$6,400
DEBT SERVICE						
9710	SERIAL BONDS					
	Principal on Debt	225,000	235,000	235,000	240,000	245,000
	Interest on Debt	122,301	110,711	98,649	86,590	74,365
	TOTAL	\$347,301	\$345,711	\$333,649	\$326,590	\$319,365
9950	TRANSFER TO RESERVES	\$88,750	\$118,750	\$0	\$0	\$0
	GENERAL FUND TOTAL EXPENDITURES	\$4,592,726	\$5,303,863	\$4,716,678	\$5,034,805	\$5,078,690

PART TOWN FUND REVENUES

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
1001	Real Property Taxes	55,634	123,889	123,890	87,745	122,173
1120	Non-Property Tax	542,042	499,235	483,103	217,215	212,445
1170	Franchise Fees	144,081	155,244	168,349	145,000	145,000
1560	Safety Inspection Fees	31,375	18,150	14,050	15,825	8,250
2025	Park Facility Charges	24,030	26,480	37,071	24,600	30,000
2110	Zoning Fees	6,920	7,407	6,000	6,350	7,850
2115	Planning Board Fees	6,500	6,500	10,000	8,000	6,000
2300	Svcs. For other Govt.	33,913	43,273	45,068	46,065	33,000
2555	Building Permits	72,720	47,285	49,543	47,050	34,450
2665	Sales of Equipment	16,875	4,550	4,275	8,000	19,500
2701	Refund of Prior Year Expense	790	0	464	0	0
2770	Miscellaneous Revenues	8,417	4,544	77,949	0	0
	Construction Observations	13,410	9,115	21,708	18,000	18,000
	Letter of Credit Review	6,248	4,212	5,970	4,000	4,000
	Subdivision Reviews	14,159	19,456	3,967	36,550	26,950
2801	Fund Balance Allocation	0	0	0	51,380	0
3089	NYS Grant Revenue	31,500	46,777	0	0	0
PART TOWN FUND TOTAL REVENUE		\$1,008,614	\$1,016,116	\$1,051,407	\$715,780	\$667,618

PART TOWN FUND EXPENDITURES						
Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
GENERAL GOVERNMENT SUPPORT						
1910	INSURANCE	\$8,542	\$1,778	\$5,529	\$2,960	\$6,715
1950	TAX & ASSESSMENT	\$1,058	\$2,394	\$1,538	\$2,400	\$2,400
1990	CONTINGENCY	\$0	\$0	\$0	\$7,500	\$10,000
TOTAL GEN'L GOV'T SUPPORT		\$9,600	\$4,172	\$7,067	\$12,860	\$19,115
PUBLIC SAFETY						
3120	EMERGENCY SERVICES					
	Personal Services (.1)	0	0	0	7,000	7,000
	Equipment (.2)	3,000	2,250	6,937	5,000	5,000
	Contractual Expenses (.4)	291	193	0	1,000	1,000
	Employee Benefits (.8)	0	0	0	615	540
	TOTAL	\$3,291	\$2,443	\$6,937	\$13,615	\$13,540
3620	SAFETY INSPECTIONS					
	Personal Services (.1)	172,343	161,813	174,699	184,240	183,900
	Equipment (.2)	34,428	1,438	1,500	2,000	0
	Contractual Expenses (.4)	40,432	12,550	14,789	25,865	25,310
	Employee Benefits (.8)	81,818	80,709	74,682	67,430	55,205
	TOTAL	\$329,021	\$256,510	\$265,670	\$279,535	\$264,415
3621	CONSTRUCTION INSPECTIONS	\$0	\$6,009	\$24,246	\$25,000	\$22,000
TOTAL PUBLIC SAFETY		\$332,312	\$264,962	\$296,853	\$318,150	\$299,955
TRANSPORTATION						
5182	STREET LIGHTING	\$19,425	\$19,785	\$19,178	\$22,000	\$19,600
CULTURE & RECREATION						
7110	PARKS					
	Personal Services (.1)	108,814	108,879	117,291	116,385	94,995
	Equipment (.2)	62,627	73,875	66,047	11,425	55,000
	Contractual Expenses (.4)	54,501	105,070	62,664	83,675	85,475
	Employee Benefits (.8)	17,910	16,965	17,336	19,380	14,870
	TOTAL	\$243,852	\$304,789	\$263,338	\$230,865	\$250,340
7310	YOUTH PROGRAMS	\$5,763	\$5,000	\$5,000	\$11,000	\$5,000
TOTAL CULTURE & RECREATION		\$249,615	\$309,789	\$268,338	\$241,865	\$255,340

HOME & COMMUNITY SERVICES

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
8010	ZONING					
	Personal Services (.1)	30,253	7,511	7,951	8,930	8,880
	Contractual Expenses (.4)	10,891	10,637	10,445	13,480	3,893
	Employee Benefits (.8)	2,890	1,025	1,126	1,500	1,400
	TOTAL	\$44,034	\$19,173	\$19,522	\$23,910	\$14,173
8020	PLANNING					
	Personal Services (.1)	14,503	14,969	15,480	16,870	15,605
	Contractual Expenses (.4)	21,334	7,257	8,840	27,050	12,305
	Employee Benefits (.8)	297	345	336	1,300	1,200
	TOTAL	\$36,134	\$22,571	\$24,656	\$45,220	\$29,110
8030	RESEARCH & DEVELOPMENT					
	Personal Services (.1)	709	15,024	0	0	0
	Equipment (.2)	0	2,232	0	3,000	0
	Contractual Expenses (.4)	21,981	59,934	46,628	48,775	30,325
	Employee Benefits (.8)	0	4,526	0	0	0
	TOTAL	\$21,981	\$81,716	\$46,628	\$51,775	\$30,325
	TOTAL HOME & COM. SERVICES	\$102,149	\$123,460	\$90,806	\$120,905	\$73,608
	PART-TOWN FUND					
	TOTAL EXPENDITURES	\$713,101	\$722,168	\$682,242	\$715,780	\$667,618

HIGHWAY FUND REVENUES

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
1001	Real Property Taxes	1,360,755	1,463,765	1,503,415	1,801,283	1,793,391
1120	Non-Property Tax	171,899	276,049	463,354	300,000	315,040
1560	Permit Fees	5,135	4,715	4,570	4,500	4,500
2300	Svcs. For other Govt.	109,535	113,433	126,935	65,680	65,680
2302	Snow & Ice	334,825	450,289	476,996	394,500	404,500
2320	Svcs. To Other Depts.		8,877	1,647		
2401	Interest & Earnings	8,328	0	0	0	0
2416	Rental of Equipment	137,251	96,704	81,410	45,000	45,000
2665	Sale of Equipment	79,614	66,340	92,720	55,000	31,000
2680	Insurance Recoveries	0	0	1,528	0	0
2700	Miscellaneous	0	1,764	7,160	1,000	1,000
2701	Refunds from Prior Yr.Expense	33,858	-1,834	0	0	0
2801	Fund Balance Allocation	0	0	0	0	0
3501	Consolidated Highway Aide	54,469	54,926	66,477	66,475	66,535
5031	Interfund Transfers	0	0	0	0	0
HIGHWAY FUND TOTAL REVENUE		\$2,295,669	\$2,535,028	\$2,826,211	\$2,733,438	\$2,726,646

HIGHWAY FUND EXPENDITURES

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
1910	INSURANCE	\$182,870	\$169,700	\$152,457	\$181,700	\$161,910
1990	CONTINGENCY	0	0	0	\$50,000	\$0
5110	STREET MAINTENANCE					
	Personal Services (.1)	437,964	450,650	414,229	458,330	463,785
	Equipment (.2)	594,889	174,254	377,711	125,000	180,000
	Contractual Expenses (.4)	362,265	389,390	383,034	428,050	483,025
	Employee Benefits (.8)	317,722	364,487	337,802	337,633	356,805
	TOTAL	\$1,712,840	\$1,378,781	\$1,512,776	\$1,349,013	\$1,483,615
5112	STREET MAINTENANCE-CHIPS	\$54,469	\$54,500	\$66,477	\$66,475	\$66,536
5130	MACHINERY					
	Personal Services (.1)	169,974	132,290	150,449	151,060	152,440
	Equipment (.2)	9,056	9,922	4,583	6,500	5,000
	Contractual Expenses (.4)	90,817	89,379	108,137	126,210	132,080
	Employee Benefits (.8)	12,633	10,082	11,101	11,600	11,665
	TOTAL	\$282,480	\$241,673	\$274,270	\$295,370	\$301,185
5140	MISCELLANEOUS					
	Personal Services (.1)	63,499	52,698	69,917	74,995	70,520
	Contractual Expenses (.4)	21,339	23,748	13,339	33,450	21,500
	Employee Benefits (.8)	4,754	3,927	5,202	5,740	5,395
	TOTAL	\$89,592	\$80,373	\$88,458	\$114,185	\$97,415
5142	SNOW REMOVAL					
	Personal Services (.1)	33,117	80,037	76,701	91,425	95,460
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	35,125	74,167	74,631	125,100	90,100
	Employee Benefits (.8)	2,480	5,977	5,722	7,000	7,305
	TOTAL	\$70,722	\$160,181	\$157,054	\$223,525	\$192,865
5148	SERVICES FOR OTHER GOV'T.					
	Personal Services (.1)	193,333	205,651	179,220	199,505	196,210
	Contractual Expenses (.4)	81,946	171,643	175,022	238,400	211,900
	Employee Benefits (.8)	14,482	15,340	13,324	15,265	15,010
	TOTAL	\$289,761	\$392,634	\$367,566	\$453,170	\$423,120
	HIGHWAY FUND TOTAL EXPENDITURES	\$2,682,734	\$2,477,842	\$2,619,058	\$2,733,438	\$2,726,646

TOWN-WIDE DRAINAGE FUND REVENUES

Dept		2006	2007	2008	2009	2010
Number	Actual	Actual	Actual	Actual	Adopted	Adopted
					Budget	Budget
1001	Real Property Taxes	130,922	131,934	131,850	132,550	132,814
DRAINAGE FUND TOTAL REVENUE		\$130,922	\$131,934	\$131,850	\$132,550	\$132,814

TOWN-WIDE DRAINAGE FUND EXPENDITURES**COMMUNITY ENVIRONMENT**

Dept Number		2006 Actual	2007 Actual	2008 Actual	2009 Adopted Budget	2010 Adopted Budget
8540	DRAINAGE					
	Personal Services (.1)	67,919	49,122	85,445	74,110	78,230
	Equipment (.2)	2,300	0	0	0	0
	Contractual Expenses (.4)	43,576	38,810	43,262	52,770	48,599
	Employee Benefits (.8)	5,115	3,653	6,359	5,670	5,985
	TOTAL	\$118,910	\$91,585	\$135,066	\$132,550	\$132,814
	FUND TOTAL EXPENDITURES	\$118,910	\$91,585	\$135,066	\$132,550	\$132,814

2010 BENEFIT DERIVED DISTRICTS

LIGHTING DISTRICTS			# of Parcels	2006 Rate	2007 Rate	2008 Rate	2009 Rate	2010 Rate	Amount Raised by Taxes
Valley Brook	OG	301	113	\$73	\$74	\$74	\$74	\$74	\$8,400
Cherry Hill	OG	302	25	\$120	\$132	\$120	\$120	\$120	\$3,000
Inglewood	OG	303	128	\$13	\$13	\$13	\$13	\$13	\$1,700
Fairview Heights	OG	304	59	\$92	\$110	\$110	\$110	\$110	\$6,500
Dresser Road	OG	305	19	\$40	\$40	\$40	\$40	\$40	\$760
Whispering Pines	OG	306	13	\$127	\$127	\$127	\$127	\$127	\$1,650
Osage Heights	OG	308	25	\$52	\$60	\$56	\$56	\$56	\$1,400
Countryside	OG	309	162	\$59	\$59	\$56	\$56	\$56	\$9,000
Westside Drive	OG	312	22	\$84	\$84	\$77	\$77	\$77	\$1,700
Town Pump Crossing	OG	313	31	\$106	\$106	\$106	\$106	\$106	\$3,300
DeGregorio	OG	314	10	\$108	\$108	\$108	\$108	\$108	\$1,080
O'Brien	OG	315	18	\$129	\$129	\$122	\$122	\$122	\$2,200
West Whittier	OG	316	129	\$71	\$71	\$61	\$61	\$61	\$7,900
Spanish Trail	OG	318	45	\$120	\$120	\$100	\$100	\$100	\$4,500
Huff	OG	320	28	\$70	\$70	\$64	\$64	\$64	\$1,800
Shannon Crescent	OG	324	15	\$151	\$151	\$133	\$133	\$133	\$2,000
Britanny Manor	OG	327	13	\$227	\$227	\$200	\$200	\$200	\$2,600
Bounds	OG	329	16	\$116	\$116	\$113	\$113	\$113	\$1,800
Lockwood Estates	OG	333	45	\$16	\$16	\$16	\$16	\$16	\$700
Timber Ridge	OG	335	67	\$76	\$76	\$72	\$72	\$72	\$4,800
Centerline Est.	OG	337	12	\$146	\$146	\$133	\$133	\$133	\$1,600
Cherokee Bluff	OG	346	29	\$117	\$117	\$117	\$117	\$117	\$3,400
Fawn Meadow	OG	348	18	\$167	\$167	\$156	\$156	\$156	\$2,800
Trimmer Road Sect.1 &2	OG	349	23	\$41	\$43	\$52	\$52	\$52	\$1,200
Oak Ridge Estates	OG	351	25	\$68	\$68	\$56	\$56	\$56	\$1,400
Trimmer Road Sect.3 &4	OG	352	32	\$113	\$113	\$106	\$106	\$106	\$3,400
Hickory Hollow	OG	353	112	\$27	\$27	\$27	\$27	\$27	\$3,050
Stoney Point Woods	OG	354	18	\$61	\$64	\$64	\$64	\$64	\$1,150
Cherry Hill Sec. 3,4,5	OG	355	28	\$87	\$50	\$50	\$50	\$50	\$1,400
Arbor Creek	OG	356	43	\$50	\$55	\$31	\$31	\$31	\$1,350
Ashland Oaks Sec.1	OG	357	29	\$122	\$131	\$136	\$136	\$90	\$2,600
Cardinal Cove Sec.1	OG	358	16	\$150	\$162	\$176	\$176	\$88	\$1,400
Pondview	OG	359	23	\$76	\$88	\$104	\$104	\$104	\$2,400
Brook Haven Estates	OG	360	34	\$89	\$89	\$50	\$50	\$50	\$1,700
Hidden Valley	OG	361	6	\$88	\$283	\$183	\$183	\$183	\$1,100
Northampton Estate	OG	362	21	\$0	\$61	\$67	\$67	\$67	\$1,400

2010 BENEFIT DERIVED DISTRICTS

WATER DISTRICTS				2006 Rate	2007 Rate	2008 Rate	2009 Rate	2010 Rate	Amount Raised by Taxes
Ogden-Parma Townline	OG	447	5	\$ 219.00	\$ 223.00	\$ 228.00	\$ 228.00	228.00	\$ 1,140.00
			1,095,500	0.3279	0.5103	0.3708	0.3469	0.3469	\$ 380.00
Vroom Road	OG	441	62	\$ 204.00	\$ 200.00	\$ 188.71	\$ 188.71	188.71	\$ 11,700.00
			9,558,648	0.5146	0.4720	0.4528	0.4080	0.4080	\$ 3,900.00

DRAINAGE DISTRICTS			# of Parcels	2006 Rate	2007 Rate	2008 Rate	2009 Rate	2010 Rate	Amount Raised by Taxes
Town-wide Drainage	OG	701	6038	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$22.00	\$ 132,836.00

SEWER DISTRICTS			# of Units	2006 Rate	2007 Rate	2008 Rate	2009 Rate	2010 Rate	Amount Raised by Taxes
Big Ridge Road	OG	703	515	\$ 241.44	\$ 293.43	\$ 430.86	\$ 403.82	\$399.83	\$ 205,910.00
Brockport Spencerport Rd.	OG	706	5	\$ 235.00	\$ 270.00	\$ 380.00	\$ 464.00	\$439.00	\$ 2,195.00
Canaltown Landing	OG	718	34	\$ 235.00	\$ 270.00	\$ 380.00	\$ 380.00	\$297.06	\$10,100.00
Hickory Hollow	OG	713	92	\$ 232.03	\$ 273.84	\$ 380.00	\$ 380.00	\$350.05	\$ 32,205.00
Hickory Hollow Ext. 1	OG	721	1	\$ -	\$ 273.84	\$ 444.63	\$ 380.00	\$200.00	\$ 200.00
Rolling Acres	OG	702	234	\$ 307.19	\$ 338.57	\$ 444.63	\$ 492.15	\$476.43	\$ 111,485.00
Rolling Acres Ext. 1	OG	715	12	\$ 307.18	\$ 338.57	\$ 803.57	\$ 444.06	\$472.08	\$ 5,665.00
Spencerport Rd.	OG	722-A	7	\$ -	\$ -	\$ -	\$ 423.57	\$423.57	\$ 2,965.00
	OG	722-B	3	\$ -	\$ -	\$ -	\$ 380.00	\$476.67	\$ 1,430.00
Timber Ridge	OG	709	70	\$ 235.00	\$ 270.00	\$ 380.00	\$ 400.90	\$398.00	\$ 27,860.00