

GENERAL FUND REVENUES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1001	Property Taxes	3,675,158	3,749,099	3,784,221	3,826,681	3,857,700
1081	Payments in Lieu of Taxes	54,557	62,466	35,414	25,180	36,595
1090	Receiver of Tax Interest	48,602	42,221	41,808	35,000	39,000
1255	Clerk Fees	29,432	20,707	29,679	18,000	20,000
1270	Election Reimbursement			19,495		21,240
1520	Police Fees	578	1,130	188	495	495
2001	Recreation Charges	383,029	401,919	418,241	417,500	430,850
2210	Gen'l Svcs. Other Govt.	2,650	327	0	4,200	4,200
2390	Dare Donations	1,859	0	0	0	0
2401	Interest & Earnings	424,413	250,163	72,345	100,000	100,000
2410	Rental of Property	1,800	1,860	660	1,800	1,800
2530	Games of Chance	699	711	712	700	700
2544	Dog Licenses	11,259	11,940	10,457	12,500	10,000
2590	Permits, Other	300	685	200	500	500
2600	Fines & Forfeitures	425	425	505	300	300
2610	Fines & Forfeited Bail	119,898	96,606	100,238	110,000	110,000
2611	Fines & Penalties - Dog Cases	1,480	1,800	1,360	400	400
2655	Minor Sales, Other	0	0	2,867	0	0
2665	Sales of Equipment	7,250	7,700	3,851	0	0
2680	Insurance Recoveries	29,096	2,752	9,099	0	0
2701	Refunds from Prior Yr.Expense	68,810	6,623	783	0	0
2705	Nutrition Receipts	14,881	14,674	15,466	14,000	14,000
2770	Miscellaneous Revenues	17,244	116,223	9,138	21,240	0
2801	Fund Balance Allocation				129,570	220,845
3001	State Revenue Sharing	106,768	73,385	108,822	35,550	35,550
3005	Mortgage Tax	329,525	390,170	299,535	275,000	275,000
3040	Star Revenue	6,299	4,121	0	0	0
3089	NYS Grant Revenue	51,459	56,102	35,051	18,074	18,000
3801	Nutrition Program	39,910	20,360	25,344	32,000	32,000
4099	Federal Aid	0	0	0	0	0
5031	Interfund Transfers	0	0	0	0	0
GENERAL FUND TOTAL REVENUE		\$5,427,382	\$5,334,167	\$5,025,479	\$5,078,690	\$5,229,175

PART TOWN FUND REVENUES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1001	Real Property Taxes	123,889	123,890	87,745	122,173	51,945
1120	Non-Property Tax	499,235	483,103	439,769	212,445	212,765
1170	Franchise Fees	155,244	168,349	183,614	145,000	170,950
1560	Safety Inspection Fees	18,150	14,050	8,575	8,250	11,150
2025	Park Facility Charges	26,480	37,071	41,898	30,000	40,000
2110	Zoning Fees	7,407	6,000	7,780	7,850	7,850
2115	Planning Board Fees	6,500	10,000	6,000	6,000	6,750
2300	Svcs. For other Govt.	43,273	45,068	44,855	33,000	31,930
2555	Building Permits	47,285	49,543	64,308	34,450	38,000
2665	Sales of Equipment	4,550	4,275	13,635	19,500	18,000
2701	Refund of Prior Year Expense	0	464	355	0	5,000
2770	Miscellaneous Revenues	4,544	77,949	15,808	0	0
	Construction Observations	9,115	21,708	2,823	18,000	18,000
	Letter of Credit Review	4,212	5,970	409	4,000	4,000
	Subdivision Reviews	19,456	3,967	3,090	26,950	33,950
2801	Fund Balance Allocation	0	0	0	0	0
3089	NYS Grant Revenue	46,777	0	0	0	0
PART TOWN FUND TOTAL REVENUE		\$1,016,116	\$1,051,407	\$920,664	\$667,618	\$650,290

HIGHWAY FUND REVENUES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1001	Real Property Taxes	1,463,765	1,503,415	1,801,283	1,793,391	1,878,619
1120	Non-Property Tax	276,049	463,354	312,042	315,040	336,000
1560	Permit Fees	4,715	4,570	5,745	4,500	4,500
2300	Svcs. For other Govt.	113,433	126,935	149,707	65,680	65,680
2302	Snow & Ice	450,289	476,996	573,805	404,500	414,700
2320	Svcs. To Other Depts.	8,877	1,647	5,335		
2401	Interest & Earnings	0	0	0	0	0
2416	Rental of Equipment	96,704	81,410	153,203	45,000	45,000
2665	Sale of Equipment	66,340	92,720	68,341	31,000	15,000
2680	Insurance Recoveries	0	1,528	0	0	0
2700	Miscellaneous	1,764	7,160	3,154	1,000	1,000
2701	Refunds from Prior Yr.Expense	-1,834	0	406	0	0
2801	Fund Balance Allocation	0	0	0	0	721,911
3089	Other Government Aid			29,917	0	
3501	Consolidated Highway Aide	54,926	66,477	66,536	66,535	67,064
5031	Interfund Transfers	0	0	0	0	0
HIGHWAY FUND TOTAL REVENUE		\$2,535,028	\$2,826,211	\$3,169,474	\$2,726,646	\$3,549,474

TOWN-WIDE DRAINAGE FUND REVENUES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1001	Real Property Taxes	131,934	131,850	132,550	132,814	133,870
2665	Minor Sales, Other			272		
2701	Refunds from Prior Yr.Expense			44		3,914
DRAINAGE FUND TOTAL REVENUE		\$131,934	\$131,850	\$132,866	\$132,814	\$137,784

GENERAL FUND EXPENDITURES

Dept Number	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget	
GENERAL GOVERNMENT SUPPORT						
1010	TOWN BOARD					
	Personal Services (.1)	35,900	38,229	38,769	40,000	41,000
	Contractual Expenses (.4)	8,007	11,290	11,165	12,850	13,850
	Employee Benefits (.8)	2,747	2,924	2,966	3,060	3,140
	TOTAL	\$46,654	\$52,444	\$52,901	\$55,910	\$57,990
1110	TOWN JUSTICES					
	Personal Services (.1)	123,269	131,845	139,361	136,485	138,500
	Contractual Expenses (.4)	12,182	5,531	6,866	7,280	7,280
	Employee Benefits (.8)	29,783	31,846	26,085	30,960	44,900
	TOTAL	\$165,234	\$169,222	\$172,313	\$174,725	\$190,680
1220	SUPERVISOR					
	Personal Services (.1)	91,425	96,363	99,753	99,375	101,875
	Contractual Expenses (.4)	3,632	2,792	1,742	2,950	2,950
	Employee Benefits (.8)	29,711	32,287	25,970	30,965	37,005
	TOTAL	\$124,767	\$131,442	\$127,465	\$133,290	\$141,830
1310	FINANCE					
	Personal Services (.1)	81,614	84,574	83,409	85,180	87,350
	Contractual Expenses (.4)	22,834	24,678	27,510	31,100	30,950
	Employee Benefits (.8)	27,925	27,929	21,502	26,450	31,685
	TOTAL	\$132,373	\$137,181	\$132,420	\$142,730	\$149,985
1330	TAX COLLECTION					
	Personal Services (.1)	40,256	43,462	42,439	45,230	30,150
	Contractual Expenses (.4)	2,296	3,642	882	4,375	4,375
	Employee Benefits (.8)	5,495	3,153	5,692	7,080	5,720
	TOTAL	\$48,047	\$50,257	\$49,014	\$56,685	\$40,245
1355	ASSESSMENT					
	Personal Services (.1)	119,737	130,096	134,782	136,540	138,435
	Contractual Expenses (.4)	33,758	35,072	8,466	11,810	24,920
	Employee Benefits (.8)	40,301	42,764	46,611	57,065	78,535
	TOTAL	\$193,796	\$207,932	\$189,859	\$205,415	\$241,890
1410	TOWN CLERK					
	Personal Services (.1)	90,028	95,923	98,899	98,670	101,300
	Equipment (.2)	933	340	405	500	500
	Contractual Expenses (.4)	2,624	14,731	3,328	3,675	4,525
	Employee Benefits (.8)	46,814	49,312	36,532	43,650	50,865
	TOTAL	\$140,399	\$160,306	\$139,165	\$146,495	\$157,190
1420	LAW/ATTORNEY					
	Personal Services (.1)	28,079	30,181	30,231	30,000	30,000
	Contractual Expenses (.4)	2,309	2,294	5,011	10,000	10,000
	Employee Benefits (.8)	12,088	12,938	10,737	12,380	13,725
	TOTAL	\$42,476	\$45,413	\$45,978	\$52,380	\$53,725
1430	PERSONNEL					
	Personal Services (.1)	61,870	66,909	70,264	70,075	73,550
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	1,193	1,488	1,238	1,405	1,340
	Employee Benefits (.8)	9,200	10,103	8,606	11,235	14,205
	TOTAL	\$72,263	\$78,500	\$80,107	\$82,715	\$89,095

GENERAL GOVERNMENT SUPPORT CON'T.

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1450	ELECTIONS	\$15,560	\$33,545	\$19,495	\$21,240	\$21,240
1620	BUILDINGS					
	Equipment (.2)	765,649	31,128	3,996	17,760	4,000
	Contractual Expenses (.4)	124,307	150,063	110,754	134,360	118,435
	TOTAL	\$889,956	\$181,191	\$114,750	\$152,120	\$122,435
1650	SHARED SERVICES					
	Personal Services (.1)	53,258	56,743	59,775	72,370	70,500
	Equipment (.2)	51,268	27,381	10,516	10,500	10,500
	Contractual Expenses (.4)	43,590	69,113	49,131	59,665	67,915
	Employee Benefits (.8)	19,673	20,687	20,715	34,735	43,255
	TOTAL	\$167,789	\$173,924	\$140,137	\$177,270	\$192,170
1910	INSURANCE	\$26,225	\$39,822	\$57,870	\$70,620	\$74,120
1950	TAX & ASSESSMENT	\$0	\$0	\$0	\$100	\$0
1990	CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	TOTAL GEN'L GOV'T SUPPORT	\$2,065,539	\$1,461,178	\$1,321,476	\$1,471,695	\$1,532,595
PUBLIC SAFETY						
3120	POLICE					
	Personal Services (.1)	987,057	1,061,837	1,110,844	1,170,330	1,245,135
	Equipment (.2)	104,435	58,172	89,547	53,400	53,900
	Contractual Expenses (.4)	114,026	136,494	127,098	154,115	156,415
	Employee Benefits (.8)	357,150	398,411	419,835	459,375	521,345
	TOTAL	\$1,562,668	\$1,654,914	\$1,747,323	\$1,837,220	\$1,976,795
3510	CONTROL OF DOGS					
	Personal Services (.1)	32,850	34,763	35,361	36,150	36,800
	Contractual Expenses (.4)	4,697	3,181	3,287	3,105	4,280
	Employee Benefits (.8)	17,363	18,636	14,890	18,175	21,055
	TOTAL	\$54,910	\$56,580	\$53,538	\$57,430	\$62,135
3640	CIVIL DEFENSE	\$6,062	\$4,964	\$5,447	\$5,375	\$5,175
	TOTAL PUBLIC SAFETY	\$1,623,640	\$1,716,458	\$1,806,308	\$1,900,025	\$2,044,105
TRANSPORTATION						
5010	STREET ADMINISTRATION					
	Personal Services (.1)	76,283	86,149	87,832	92,220	94,650
	Contractual Expenses (.4)	3,225	3,470	1,965	4,250	4,270
	Employee Benefits (.8)	27,772	41,840	38,130	41,835	32,025
	TOTAL	\$107,280	\$131,459	\$127,928	\$138,305	\$130,945
5132	GARAGE					
	Equipment (.2)	1,793	1,666	0	0	0
	Contractual Expenses (.4)	83,607	74,709	52,994	91,000	68,300
	TOTAL	\$85,400	\$76,375	\$52,994	\$91,000	\$68,300
	TOTAL TRANSPORTATION	\$192,680	\$207,834	\$180,922	\$229,305	\$199,245

ECONOMIC OPPORTUNITY & DEVELOPMENT						
Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
6772	PROGRAMS FOR AGED					
	Personal Services (.1)	25,635	29,953	32,640	34,015	35,070
	Contractual Expenses (.4)	30,489	29,983	31,586	34,050	34,050
	Employee Benefits (.8)	2,279	2,332	2,516	2,725	2,805
	TOTAL	\$58,403	\$62,268	\$66,742	\$70,790	\$71,925
	TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$58,403	\$62,268	\$66,742	\$70,790	\$71,925
CULTURE & RECREATION						
7140	SAHARO					
	Personal Services (.1)	3,294	3,423	3,609	3,550	3,650
	Contractual Expenses (.4)	1,626	1,626	1,626	1,630	1,630
	Employee Benefits (.8)	252	262	276	275	280
	TOTAL	\$5,172	\$5,311	\$5,511	\$5,455	\$5,560
7310	YOUTH PROGRAMS					
	Personal Services (.1)	324,135	339,800	359,579	388,245	366,815
	Equipment (.2)	4,595	14,184	580	4,265	1,000
	Contractual Expenses (.4)	98,564	87,841	83,396	143,610	142,895
	Employee Benefits (.8)	62,575	51,164	57,767	71,030	75,660
	TOTAL	\$489,869	\$492,989	\$501,323	\$607,150	\$586,370
7410	LIBRARY	\$371,816	\$405,880	\$435,544	\$441,735	\$441,735
7510	HISTORIAN					
	Personal Services (.1)	8,876	10,061	10,077	10,000	10,000
	Equipment (.2)	764	300	0	0	0
	Contractual Expenses (.4)	1,622	3,381	3,947	2,500	5,550
	Employee Benefits (.8)	679	770	771	765	765
	TOTAL	\$11,941	\$14,512	\$14,795	\$13,265	\$16,315
7520	HISTORICAL PROPERTY	\$5,802	\$5,876	\$4,318	\$7,155	\$6,655
7550	CELEBRATIONS	\$3,404	\$3,097	\$3,233	\$4,350	\$4,350
7620	ADULT RECREATION	\$2,071	\$2,222	\$1,053	\$2,000	\$2,000
	TOTAL CULTURE & RECREATION	\$890,075	\$929,887	\$965,777	\$1,081,110	\$1,062,985
HOME & COMMUNITY SERVICES						
8090	ENVIRONMENTAL CONTROL					
	Personal Services (.1)	2,420	3,690	3,075	5,230	5,230
	Contractual Expenses (.4)	316	221	74	770	770
	Employee Benefits (.8)	185	282	235	400	400
	TOTAL	\$2,921	\$4,193	\$3,385	\$6,400	\$6,400
8810	CEMETERIES					
	Personal Services (.1)	5,707	1,125	0	0	0
	Employee Benefits (.8)	437	86	0	0	0
	TOTAL	\$6,144	\$1,211	\$0	\$0	\$0
	TOTAL HOME & COMMUNITY SERVICES	\$9,065	\$5,404	\$3,385	\$6,400	\$6,400
DEBT SERVICE						
9710	SERIAL BONDS					
	Principal on Debt	235,000	235,000	240,000	245,000	250,000
	Interest on Debt	110,711	98,649	86,586	74,365	61,920
	TOTAL	\$345,711	\$333,649	\$326,586	\$319,365	\$311,920
9950	TRANSFER TO RESERVES	\$118,750	\$0	\$410,000	\$0	\$0
	GENERAL FUND TOTAL EXPENDITURES	\$5,303,863	\$4,716,678	\$5,081,197	\$5,078,690	\$5,229,175

PART TOWN FUND EXPENDITURES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
GENERAL GOVERNMENT SUPPORT						
1910	INSURANCE	\$1,778	\$5,529	\$7,955	\$6,715	\$11,715
1950	TAX & ASSESSMENT	\$2,394	\$1,538	\$2,262	\$2,400	\$2,400
1990	CONTINGENCY	\$0	\$0	\$0	\$10,000	\$10,000
TOTAL GEN'L GOV'T SUPPORT		\$4,172	\$7,067	\$10,217	\$19,115	\$24,115
PUBLIC SAFETY						
3120	EMERGENCY SERVICES					
	Personal Services (.1)	0	0	5,148	7,000	7,000
	Equipment (.2)	2,250	6,937	2,671	5,000	0
	Contractual Expenses (.4)	193	0	327	1,000	1,000
	Employee Benefits (.8)	0	0	394	540	540
	TOTAL	\$2,443	\$6,937	\$8,540	\$13,540	\$8,540
3620	SAFETY INSPECTIONS					
	Personal Services (.1)	161,813	174,699	167,396	183,900	143,610
	Equipment (.2)	1,438	1,500	11,147	0	0
	Contractual Expenses (.4)	12,550	14,789	11,754	25,310	34,655
	Employee Benefits (.8)	80,709	74,682	50,757	55,205	68,810
	TOTAL	\$256,510	\$265,670	\$241,054	\$264,415	\$247,075
3621	CONSTRUCTION INSPECTIONS	\$6,009	\$24,246	\$4,900	\$22,000	\$22,000
TOTAL PUBLIC SAFETY		\$264,962	\$296,853	\$254,495	\$299,955	\$277,615
TRANSPORTATION						
5182	STREET LIGHTING	\$19,785	\$19,178	\$17,797	\$19,600	\$19,600
CULTURE & RECREATION						
7110	PARKS					
	Personal Services (.1)	108,879	117,291	115,290	94,995	99,895
	Equipment (.2)	73,875	66,047	27,774	55,000	52,200
	Contractual Expenses (.4)	105,070	62,664	64,271	85,475	80,775
	Employee Benefits (.8)	16,965	17,336	14,710	14,870	18,635
	TOTAL	\$304,789	\$263,338	\$222,045	\$250,340	\$251,505
7310	YOUTH PROGRAMS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL CULTURE & RECREATION		\$309,789	\$268,338	\$227,045	\$255,340	\$256,505

HOME & COMMUNITY SERVICES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
8010	ZONING					
	Personal Services (.1)	7,511	7,951	8,215	8,880	8,880
	Contractual Expenses (.4)	10,637	10,445	9,199	3,893	3,195
	Employee Benefits (.8)	1,025	1,126	1,138	1,400	1,390
	TOTAL	\$19,173	\$19,522	\$18,552	\$14,173	\$13,465
8020	PLANNING					
	Personal Services (.1)	14,969	15,480	14,220	15,605	15,605
	Contractual Expenses (.4)	7,257	8,840	4,360	12,305	11,605
	Employee Benefits (.8)	345	336	296	1,200	1,195
	TOTAL	\$22,571	\$24,656	\$18,876	\$29,110	\$28,405
8030	RESEARCH & DEVELOPMENT					
	Personal Services (.1)	15,024	0	0	0	0
	Equipment (.2)	2,232	0	787	0	0
	Contractual Expenses (.4)	59,934	46,628	40,397	30,325	30,585
	Employee Benefits (.8)	4,526	0	0	0	0
	TOTAL	\$81,716	\$46,628	\$41,184	\$30,325	\$30,585
	TOTAL HOME & COM. SERVICES	\$123,460	\$90,806	\$78,612	\$73,608	\$72,455
	PART-TOWN FUND					
	TOTAL EXPENDITURES	\$722,168	\$682,242	\$588,167	\$667,618	\$650,290

HIGHWAY FUND EXPENDITURES

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
1910	INSURANCE	\$169,700	\$152,457	\$147,408	\$161,910	\$153,810
1990	CONTINGENCY	0	0	\$29,127	\$0	\$0
5110	STREET MAINTENANCE					
	Personal Services (.1)	450,650	414,229	469,932	463,785	451,505
	Equipment (.2)	174,254	377,711	342,273	180,000	215,000
	Contractual Expenses (.4)	389,390	383,034	423,943	483,025	1,266,950
	Employee Benefits (.8)	364,487	337,802	295,160	356,805	426,745
	TOTAL	\$1,378,781	\$1,512,776	\$1,531,309	\$1,483,615	\$2,360,200
5112	STREET MAINTENANCE-CHIPS	\$54,500	\$66,477	\$66,243	\$66,536	\$67,064
5130	MACHINERY					
	Personal Services (.1)	132,290	150,449	129,058	152,440	157,240
	Equipment (.2)	9,922	4,583	3,487	5,000	8,400
	Contractual Expenses (.4)	89,379	108,137	121,668	132,080	128,400
	Employee Benefits (.8)	10,082	11,101	9,524	11,665	12,030
	TOTAL	\$241,673	\$274,270	\$263,738	\$301,185	\$306,070
5140	MISCELLANEOUS					
	Personal Services (.1)	52,698	69,917	58,689	70,520	70,520
	Contractual Expenses (.4)	23,748	13,339	12,668	21,500	21,300
	Employee Benefits (.8)	3,927	5,202	4,364	5,395	5,395
	TOTAL	\$80,373	\$88,458	\$75,721	\$97,415	\$97,215
5142	SNOW REMOVAL					
	Personal Services (.1)	80,037	76,701	74,742	95,460	86,500
	Contractual Expenses (.4)	74,167	74,631	60,331	90,100	89,300
	Employee Benefits (.8)	5,977	5,722	5,554	7,305	6,620
	TOTAL	\$160,181	\$157,054	\$140,627	\$192,865	\$182,420
5148	SERVICES FOR OTHER GOV'T.					
	Personal Services (.1)	205,651	179,220	154,011	196,210	187,640
	Contractual Expenses (.4)	171,643	175,022	138,029	211,900	180,700
	Employee Benefits (.8)	15,340	13,324	11,426	15,010	14,355
	TOTAL	\$392,634	\$367,566	\$303,466	\$423,120	\$382,695
	HIGHWAY FUND TOTAL EXPENDITURES	\$2,477,842	\$2,619,058	\$2,557,638	\$2,726,646	\$3,549,474

TOWN-WIDE DRAINAGE FUND EXPENDITURES**COMMUNITY ENVIRONMENT**

Dept Number		2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Adopted Budget
8540	DRAINAGE					
	Personal Services (.1)	49,122	85,445	104,960	78,230	79,085
	Equipment (.2)	0	0	0	0	0
	Contractual Expenses (.4)	38,810	43,262	40,149	48,599	52,649
	Employee Benefits (.8)	3,653	6,359	7,867	5,985	6,050
	TOTAL	\$91,585	\$135,066	\$152,976	\$132,814	\$137,784
	TOWN-WIDE DRAINAGE FUND TOTAL EXPENDITURES	\$91,585	\$135,066	\$152,976	\$132,814	\$137,784

2011 BENEFIT DERIVED DISTRICTS

WATER DISTRICTS									Amount Raised by Taxes
				2007 Rate	2008 Rate	2009 Rate	2010 Rate	2011 Rate	
Ogden-Parma Townline	OG	447	5	\$ 223.00	\$ 228.00	\$ 228.00	228.00	228.00	\$ 1,140.00
			1,095,500	0.5103	0.3708	0.3469	0.3469	0.3469	\$ 380.00
Vroom Road	OG	441	62	\$ 200.00	\$ 188.71	\$ 188.71	188.71	188.71	\$ 11,700.00
			9,679,348	0.4720	0.4528	0.4080	0.4080	0.4029	\$ 3,900.00

DRAINAGE DISTRICTS									Amount Raised by Taxes
			# of Parcels	2007 Rate	2008 Rate	2009 Rate	2010 Rate	2011 Rate	
Town-wide Drainage	OG	701	6085	\$ 22.00	\$ 22.00	\$ 22.00	\$22.00	\$22.00	\$ 133,870.00

SEWER DISTRICTS									Amount Raised by Taxes
			# of Units	2007 Rate	2008 Rate	2009 Rate	2010 Rate	2011 Rate	
Big Ridge Road	OG	703	512	\$ 293.43	\$ 430.86	\$ 403.82	\$399.83	\$402.17	\$ 205,910.00
Brockport Spencerport Rd.	OG	706	5	\$ 270.00	\$ 380.00	\$ 464.00	\$439.00	\$439.00	\$ 2,195.00
Canaltown Landing	OG	718	30	\$ 270.00	\$ 380.00	\$ 380.00	\$297.06	\$353.33	\$10,600.00
Hickory Hollow	OG	713	91	\$ 273.84	\$ 380.00	\$ 380.00	\$350.05	\$353.90	\$ 32,205.00
Hickory Hollow Ext. 1	OG	721	1	\$ 273.84	\$ 444.63	\$ 380.00	\$200.00	\$200.00	\$ 200.00
Rolling Acres	OG	702	230	\$ 338.57	\$ 444.63	\$ 492.15	\$476.43	\$506.46	\$ 116,485.00
Rolling Acres Ext. 1	OG	715	12	\$ 338.57	\$ 803.57	\$ 444.06	\$472.08	\$472.08	\$ 5,665.00
Spencerport Rd.	OG	722-A	7	\$ -	\$ -	\$ 423.57	\$423.57	\$464.71	\$ 3,253.00
	OG	722-B	3	\$ -	\$ -	\$ 380.00	\$476.67	\$554.00	\$ 1,662.00
Timber Ridge	OG	709	69	\$ 270.00	\$ 380.00	\$ 400.90	\$398.00	\$381.67	\$ 26,335.00