

Spencerport Fire District - Budget 2017

GENERAL FUND REVENUE		
A1001	\$ 1,587,494.00	Real Property Taxes / TAX LEVY ←
A2401	\$ 1,000.00	Interest
A2680	\$ -	Insurance Recoveries
A2701	\$ 6,500.00	Refund of Prior Expenditures
A2705	\$ -	Gifts / Donations
A2770	\$ -	Other Income
H5730	\$ 80,000.00	BAN Proceeds
	\$ 55,000.00	<i>Applied Fund Balance from 2015</i>
	\$ 1,729,994.00	<u>TOTAL</u>

Adopted

GENERAL FUND APPROPRIATIONS		
A3410.1	\$ 77,954.00	Personal Services
A3410.2	\$ 122,300.00	Equipment
A3410.4	\$ 625,980.00	Contractual Expenses *
A3410.8	\$ 4,600.00	Employee Benefits/Taxes
	\$ 830,834.00	<i>sub-total</i>
A9901.0A	\$ 60,000.00	Apparatus Equipment Reserve
A9901.9B	\$ 10,000.00	Building Reserve
A9901.9C	\$ -	Contingency Reserve
A9901.9E	\$ -	Equipment Reserve
A9901.9I	\$ 20,000.00	Insurance Reserve
A9901.9T	\$ 350,000.00	Truck (vehicle) Reserve
A9901.9W	\$ 10,000.00	Workers Unemployment Res.
	\$ 450,000.00	<i>sub-total</i>
V9710.0	\$ 326,460.00	Debt Service
V9730.0	\$ 122,700.00	BAN payment
	\$ 1,729,994.00	<u>TOTAL</u>