

SUMMARY OF 2015 TOWN OF OGDEN ADOPTED BUDGET

	Approp. & Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
General Fund	\$5,656,720	\$1,161,220	\$75,000	4,420,500
Part-Town Fund	\$816,250	\$498,585	\$317,665	0
Highway Fund	\$3,831,750	\$2,031,020	\$375,000	1,425,730
Town-Wide Drainage Fund	\$227,795	\$5,150	\$87,147	135,498

2015		Increase/ Decrease		Taxable Assessed Value
Village Tax Rate	\$3.98	8%	Village	\$184,326,804
Outside Village Tax Rate	\$5.53	-3%	Part-Town	\$923,844,765
			Total	\$1,108,171,569

All numbers have been rounded to the nearest whole dollar for presentation purposes only

GENERAL FUND REVENUES

Dept Number	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
1001 Property Taxes	3,873,792	3,869,118	3,889,612	3,931,947	4,420,500
1081 Payments in Lieu of Taxes	20,883	31,200	68,349	59,955	66,330
1090 Receiver of Tax Interest	57,055	59,431	62,495	55,000	55,000
1250 Assessor's Fees	0	0	4,010	0	0
1255 Clerk Fees	19,509	19,072	18,533	20,000	20,000
1270 Election Reimbursement	25,250	33,515	15,220	35,000	35,000
1520 Police Fees	96	737	111	700	150
2001 Recreation Charges	401,789	365,333	359,460	351,500	352,000
2210 Gen'l Svcs. Other Govt.	1,211	1,832	1,996	1,800	1,800
2389 Other Culture and Recreation (Grant	0	33,750	38,500	0	0
2390 Gifts & Donations	0	0	25	0	0
2391 Drug Seizure Funds	0	36	0	0	0
2401 Interest & Earnings	42,130	28,491	21,255	22,000	3,000
2410 Rental of Property	3,080	500	0	0	0
2530 Games of Chance	606	647	462	700	600
2544 Dog Licenses	13,847	12,025	11,785	13,000	12,000
2590 Permits, Other	300	150	150	500	500
2600 Fines & Forfeitures	229	23,994	150	100	100
2610 Fines & Forfeited Bail	105,460	109,322	79,256	120,960	95,000
2611 Fines & Penalties - Dog Cases	825	2,465	2,125	1,200	1,200
2665 Sales of Equipment	0	0	11,003	0	0
2680 Insurance Recoveries	3,124	90,489	0	0	0
2701 Refunds from Prior Yr.Expense	17,614	112,101	69,786	0	85,000
2705 Nutrition Receipts	14,063	13,029	11,556	14,000	11,000
2770 Miscellaneous Revenues	0	2,068	33,585		
2801 Fund Balance Allocation	0	0	0	147,100	75,000
3001 State Revenue Sharing	97,178	67,570	67,570	0	0
3005 Mortgage Tax	300,785	348,019	388,568	313,232	265,000
3089 NYS Grant Revenue	44,390	21,183	17,610	19,040	19,040
3801 Nutrition Program	46,927	37,280	34,679	35,000	34,500
5031 Interfund Transfers			0	296,000	104,000
GENERAL FUND TOTAL REVENUE	\$5,090,143	\$5,283,358	\$5,207,851	\$5,438,734	\$5,656,720

PART TOWN FUND REVENUES

Dept Number		2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
1001	Real Property Taxes	51,945	51,945	61,995	43,493	0
1120	Non-Property Tax	662,294	312,765	525,743	287,708	54,000
1170	Franchise Fees	194,410	196,662	194,184	192,950	180,000
1560	Safety Inspection Fees	9,000	16,250	18,600	18,200	11,850
2025	Park Facility Charges	32,347	37,430	24,982	45,000	45,000
2110	Zoning Fees	6,407	5,940	7,052	5,600	6,650
2115	Planning Board Fees	1,300	7,010	6,110	4,000	12,200
2300	Svcs. For other Govt.	32,567	35,588	32,143	32,143	32,140
2401	Interest & Earnings	0	0	1,024	0	2,000
2555	Building Permits	33,826	58,963	55,088	50,150	43,345
2665	Sales of Equipment	21,330	25,335	12,420	46,000	26,000
2701	Refund of Prior Year Expense	1,165	0	1,800	5,000	5,000
2770	Miscellaneous Revenues	6,198	5,152	27,562	0	0
	Construction Observations	9,139	12,232	5,055	10,000	5,000
	Letter of Credit Review	2,767	4,920	390	3,000	1,500
	Subdivision Reviews	1,115	258	1,630	17,700	0
2801	Fund Balance Allocation	0	0	0	0	317,665
3089	NYS Grant Revenue	0	33,400			
5031	Interfund Transfers	0	0	0	0	73,900
PART TOWN FUND TOTAL REVENUE		\$1,065,810	\$803,850	\$975,778	\$760,944	\$816,250

HIGHWAY FUND REVENUES

Dept Number	2011 Actual	2012 Actual	2013 Adopted Budget	2014 Adopted Budget	2015 ADOPTED Budget
1001 Real Property Taxes	1,863,619	1,878,619	1,878,619	1,761,084	1,425,730
1120 Non-Property Tax	336,003	734,936	629,516	570,000	1,000,000
1560 Permit Fees	8,065	2,780	5,390	5,000	5,000
2300 Svcs. For other Govt.	121,140	244,869	127,772	76,500	75,000
2302 Snow & Ice	679,349	446,847	516,976	374,000	388,470
2401 Interest & Earnings	0	0	1,626	0	3,000
2416 Rental of Equipment	173,890	194,598	163,160	75,000	75,000
2650 Sale of Scrap	0	0	0	0	2,000
2665 Sale of Equipment	40,309	100,805	126,743	124,000	148,000
2680 Insurance Recoveries	0	0	1,428		
2700 Miscellaneous	11,909	3,776	3,843	2,000	0
2801 Fund Balance Allocation	0	0	0	309,081	375,000
3501 Consolidated Highway Aide	67,162	67,221	84,548	84,545	84,550
5031 Iterfund Transfer	0	0	0	0	250,000
HIGHWAY FUND TOTAL REVENUE	\$3,301,446	\$3,674,449	\$3,539,620	\$3,381,210	\$3,831,750

TOWN-WIDE DRAINAGE FUND REVENUES

Dept Number		2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
1001	Real Property Taxes	133,870	133,804	134,574	134,992	135,498
2401	Interest & Earnings	0	0	0	0	150
2655	Minor Sales, Other	0	3,772	3,639	0	5,000
2770	Miscellaneous	2,170	0	2,500	0	0
3801	Fund Balance Allocation				5,130	87,147
DRAINAGE FUND TOTAL REVENUE		\$136,040	\$137,576	\$140,713	\$140,122	\$227,795

GENERAL FUND EXPENDITURES

Dept Number	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
GENERAL GOVERNMENT SUPPORT					
1010	TOWN BOARD				
	Personal Services (.1)	41,000	42,028	43,080	44,160
	Contractual Expenses (.4)	10,428	8,001	8,968	12,350
	Employee Benefits (.8)	3,137	3,215	7,419	8,100
	TOTAL	\$54,565	\$53,244	\$59,467	\$66,500
1110	TOWN JUSTICES				
	Personal Services (.1)	138,308	143,588	146,757	150,020
	Contractual Expenses (.4)	11,400	6,091	5,794	7,490
	Employee Benefits (.8)	44,300	57,283	59,702	68,325
	TOTAL	\$194,008	\$206,962	\$212,253	\$230,285
1220	SUPERVISOR				
	Personal Services (.1)	101,879	104,440	107,068	109,765
	Contractual Expenses (.4)	1,583	1,604	1,385	2,950
	Employee Benefits (.8)	39,896	45,744	60,108	62,160
	TOTAL	\$143,358	\$151,788	\$168,561	\$179,395
1310	FINANCE				
	Personal Services (.1)	79,395	81,569	91,516	68,708
	Contractual Expenses (.4)	25,350	23,056	27,108	29,075
	Employee Benefits (.8)	33,705	37,307	41,200	42,560
	TOTAL	\$138,450	\$141,933	\$159,824	\$140,343
1330	TAX COLLECTION				
	Personal Services (.1)	30,117	30,870	31,395	32,435
	Contractual Expenses (.4)	4,375	1,788	2,018	2,675
	Employee Benefits (.8)	7,255	7,726	2,297	2,485
	TOTAL	\$41,747	\$40,384	\$35,710	\$37,595
1355	ASSESSMENT				
	Personal Services (.1)	137,210	139,542	144,110	147,810
	Contractual Expenses (.4)	22,463	13,155	6,768	11,130
	Employee Benefits (.8)	79,958	89,429	101,573	105,375
	TOTAL	\$239,631	\$242,125	\$252,451	\$264,315
1410	TOWN CLERK				
	Personal Services (.1)	103,930	103,836	106,220	110,065
	Equipment (.2)	0	0	1,073	500
	Contractual Expenses (.4)	3,286	2,152	3,385	3,900
	Employee Benefits (.8)	52,734	60,594	74,525	75,695
	TOTAL	\$159,950	\$166,583	\$185,203	\$190,160
1420	LAW/ATTORNEY				
	Personal Services (.1)	30,000	30,000	30,000	30,000
	Contractual Expenses (.4)	463	2,975	9,395	10,000
	Employee Benefits (.8)	13,267	14,803	16,225	15,530
	TOTAL	\$43,730	\$47,778	\$55,620	\$55,530
1430	PERSONNEL				
	Personal Services (.1)	73,529	76,996	80,465	83,960
	Contractual Expenses (.4)	952	663	836	1,085
	Employee Benefits (.8)	15,582	20,069	18,322	24,755
	TOTAL	\$90,063	\$97,728	\$99,623	\$114,110

GENERAL GOVERNMENT SUPPORT CONT.						
Dept Number		2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
1450	ELECTIONS	\$25,250	\$33,515	\$15,220	\$35,000	\$35,000
1620	BUILDINGS					
	Equipment (.2)	605	107,222	31,031	9,050	8,600
	Contractual Expenses (.4)	77,422	94,158	98,029	118,170	144,000
	TOTAL	\$78,027	\$201,380	\$129,060	\$127,220	\$152,600
1650	SHARED SERVICES					
	Personal Services (.1)	74,570	65,192	63,012	62,420	63,930
	Equipment (.2)	9,448	22,249	10,443	10,000	21,500
	Contractual Expenses (.4)	50,970	59,393	75,109	89,645	99,790
	Employee Benefits (.8)	47,673	38,613	37,817	35,730	27,910
	TOTAL	\$182,661	\$185,448	\$186,381	\$197,795	\$213,130
1910	INSURANCE	\$68,096	\$70,687	\$66,965	\$79,120	\$82,725
1990	CONTINGENCY	\$0	\$0	\$0	\$0	\$44,555
TOTAL GEN'L GOV'T SUPPORT		\$1,459,536	\$1,639,554	\$1,626,338	\$1,702,198	\$1,848,610
PUBLIC SAFETY						
3120	POLICE					
	Personal Services (.1)	1,164,214	1,187,104	1,183,246	1,276,200	1,264,775
	Equipment (.2)	79,899	0	65,966	59,000	60,450
	Contractual Expenses (.4)	146,671	140,076	134,166	162,515	175,690
	Employee Benefits (.8)	589,185	661,340	701,442	758,995	778,895
	TOTAL	\$1,979,969	\$1,988,521	\$2,084,820	\$2,256,710	\$2,279,810
3510	CONTROL OF DOGS					
	Personal Services (.1)	36,325	37,634	37,958	40,970	43,955
	Equipment (.2)	0		300	130	150
	Contractual Expenses (.4)	3,043	5,128	3,980	4,455	4,910
	Employee Benefits (.8)	20,985	24,999	22,270	30,165	30,425
	TOTAL	\$60,353	\$67,761	\$64,508	\$75,720	\$79,440
3640	CIVIL DEFENSE					
	Personal Services (.1)					1,800
	Equipment (.2)					0
	Contractual Expenses (.4)	3,052	4,566	3,951	5,879	5,350
	Employee Benefits (.8)					140
	TOTAL	\$3,052	\$4,566	\$3,951	\$5,879	\$7,290
TOTAL PUBLIC SAFETY		\$2,043,374	\$2,060,847	\$2,153,279	\$2,338,309	\$2,366,540
TRANSPORTATION						
5010	STREET ADMINISTRATION					
	Personal Services (.1)	90,881	93,893	94,785	99,200	107,260
	Contractual Expenses (.4)	2,722	3,469	3,632	4,530	4,360
	Employee Benefits (.8)	40,528	51,601	51,662	64,935	70,095
	TOTAL	\$134,131	\$148,963	\$150,079	\$168,665	\$181,715
5132	GARAGE					
	Contractual Expenses (.4)	63,704	69,629	67,528	80,340	92,590
	TOTAL	\$63,704	\$69,629	\$67,528	\$80,340	\$92,590
TOTAL TRANSPORTATION		\$197,835	\$218,593	\$217,607	\$249,005	\$274,305

ECONOMIC OPPORTUNITY & DEVELOPMENT						
Dept Number		2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
6772	PROGRAMS FOR AGED					
	Personal Services (.1)	33,492	30,517	24,138	24,180	31,360
	Contractual Expenses (.4)	30,052	33,782	32,476	35,300	36,930
	Employee Benefits (.8)	2,587	2,363	1,892	1,970	2,520
	TOTAL	\$66,131	\$66,662	\$58,506	\$61,450	\$70,810
	TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$66,131	\$66,662	\$58,506	\$61,450	\$70,810
CULTURE & RECREATION						
7140	SAHARO					
	Personal Services (.1)	3,684	3,791	2,915	3,860	3,385
	Contractual Expenses (.4)	1,626	1,626	1,626	1,630	0
	Employee Benefits (.8)	282	290	223	300	260
	TOTAL	\$5,592	\$5,706	\$4,764	\$5,790	\$3,645
7310	YOUTH PROGRAMS					
	Personal Services (.1)	307,631	303,692	293,543	351,661	357,770
	Equipment (.2)	11,925	140	1,000	1,000	6,000
	Contractual Expenses (.4)	89,173	79,326	66,473	97,700	99,705
	Employee Benefits (.8)	65,249	85,448	100,500	121,270	110,275
	TOTAL	\$473,978	\$468,606	\$461,516	\$571,631	\$573,750
7410	LIBRARY	\$441,732	\$448,820	\$466,773	\$476,110	\$485,635
7510	HISTORIAN					
	Personal Services (.1)	10,000	10,000	10,000	10,000	11,375
	Contractual Expenses (.4)	2,828	1,902	3,038	5,150	5,400
	Employee Benefits (.8)	765	765	765	1,765	870
	TOTAL	\$13,593	\$12,667	\$13,803	\$16,915	\$17,645
7520	HISTORICAL PROPERTY	\$6,655	\$3,823	\$3,859	\$5,655	\$6,270
7550	CELEBRATIONS	\$4,008	\$3,631	\$3,092	\$4,350	\$4,350
7620	ADULT RECREATION	\$1,028	\$1,552	\$1,526	\$1,000	\$1,000
	TOTAL CULTURE & RECREATION	\$946,586	\$944,804	\$955,333	\$1,081,451	\$1,092,295
HOME & COMMUNITY SERVICES						
8090	ENVIRONMENTAL CONTROL					
	Personal Services (.1)	975	780	1,575	5,230	3,120
	Contractual Expenses (.4)	199	110	107	770	770
	Employee Benefits (.8)	75	60	120	400	270
	TOTAL	\$1,249	\$950	\$1,802	\$6,400	\$4,160
	TOTAL HOME & COMMUNITY SERVICES	\$1,249	\$950	\$1,802	\$6,400	\$4,160
DEBT SERVICE						
9710	SERIAL BONDS					
	Principal on Debt	250,000	95,000	1,225,000	0	0
	Interest on Debt	62,827	48,981	56,906	0	0
	TOTAL	\$312,827	\$143,981	\$1,281,906	0	0
INTERFUND TRANSFERS						
9950	INTERFUND TRANS.-CAP. PROJ.	\$0	\$0	\$400,000		
	GENERAL FUND TOTAL EXPENDITURES	\$5,027,538	\$5,075,391	\$6,694,771	\$5,438,813	\$5,656,720

PART TOWN FUND EXPENDITURES						
Dept Number		2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
GENERAL GOVERNMENT SUPPORT						
1910	INSURANCE	\$6,804	\$4,396	\$8,358	\$11,715	\$12,035
1950	TAX & ASSESSMENT	\$2,460	\$2,467	\$2,401	\$2,500	\$3,500
1990	CONTINGENCY	\$0	\$0	\$0	\$0	\$0
TOTAL GEN'L GOV'T SUPPORT		\$9,264	\$6,863	\$10,759	\$14,215	\$15,535
PUBLIC SAFETY						
3120	EMERGENCY SERVICES					
	Personal Services (.1)	1,203	323	354	2,000	1,500
	Contractual Expenses (.4)	0	0	0	1,000	500
	Employee Benefits (.8)	88	24	26	155	115
	TOTAL	\$1,291	\$347	\$380	\$3,155	\$2,115
3620	SAFETY INSPECTIONS					
	Personal Services (.1)	127,211	130,278	144,180	150,360	163,555
	Equipment (.2)	0	0	28,122	0	0
	Contractual Expenses (.4)	33,345	43,995	48,914	31,424	42,750
	Employee Benefits (.8)	66,474	75,093	90,374	95,390	93,770
	TOTAL	\$227,030	\$249,366	\$311,590	\$277,174	\$300,075
3621	CONSTRUCTION INSPECTIONS	\$9,444	\$13,170	\$4,682	\$13,000	\$6,500
TOTAL PUBLIC SAFETY		\$237,765	\$262,883	\$316,652	\$293,329	\$308,690
TRANSPORTATION						
5182	STREET LIGHTING	\$20,174	\$2,642	\$20,639	\$19,600	\$30,400
CULTURE & RECREATION						
7110	PARKS					
	Personal Services (.1)	88,562	106,951	114,638	130,280	142,835
	Equipment (.2)	170,683	119,423	91,117	94,500	73,900
	Contractual Expenses (.4)	141,439	222,971	82,394	94,925	108,165
	Employee Benefits (.8)	17,010	36,832	42,397	47,565	69,015
	TOTAL	\$417,694	\$486,177	\$330,546	\$367,270	\$393,915
7310	YOUTH PROGRAMS	\$0	\$0	\$0	\$0	\$0
TOTAL CULTURE & RECREATION		\$417,694	\$486,177	\$330,546	\$367,270	\$393,915

HOME & COMMUNITY SERVICES					
Dept Number	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget
8010	ZONING				
	Personal Services (.1)	8,615	8,750	8,595	9,140
	Contractual Expenses (.4)	5,082	2,165	3,245	3,050
	Employee Benefits (.8)	1,274	1,443	1,974	2,210
	TOTAL	\$14,971	\$12,358	\$13,814	\$15,095
8020	PLANNING				
	Personal Services (.1)	12,460	12,460	9,995	19,980
	Contractual Expenses (.4)	35,765	14,081	3,766	1,480
	Employee Benefits (.8)	97	195	764	1,530
	TOTAL	\$48,322	\$26,736	\$14,525	\$22,990
8030	RESEARCH & DEVELOPMENT				
	Contractual Expenses (.4)	34,934	20,493	18,969	27,800
	TOTAL	\$34,934	\$20,493	\$18,969	\$27,800
	TOTAL HOME & COM. SERVICES	\$98,227	\$59,587	\$47,308	\$66,530
	PART-TOWN FUND				
	TOTAL EXPENDITURES	\$783,124	\$818,152	\$725,904	\$816,250

HIGHWAY FUND EXPENDITURES

Dept Number	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget	
1910	INSURANCE	\$143,648	\$146,498	\$179,026	\$198,810	\$206,775
5110	STREET MAINTENANCE					
	Personal Services (.1)	493,274	500,106	547,713	503,650	498,070
	Equipment (.2)	210,229	392,626	453,590	343,900	648,000
	Contractual Expenses (.4)	1,405,704	1,022,860	538,934	694,450	698,900
	Employee Benefits (.8)	436,828	572,154	515,159	583,640	614,710
	TOTAL	\$2,546,035	\$2,487,746	\$2,055,396	\$2,125,640	\$2,459,680
5112	STREET MAINTENANCE-CHIPS	\$67,064	\$67,221	\$84,548	\$84,545	\$84,550
5130	MACHINERY					
	Personal Services (.1)	117,072	111,566	97,598	142,500	142,900
	Equipment (.2)	8,210	14,193	0	7,000	7,000
	Contractual Expenses (.4)	126,243	127,800	93,759	138,220	136,680
	Employee Benefits (.8)	8,662	8,291	7,271	10,905	10,935
	TOTAL	\$260,187	\$261,850	\$198,628	\$298,625	\$297,515
5140	MISCELLANEOUS					
	Personal Services (.1)	53,190	67,187	82,020	73,000	91,000
	Contractual Expenses (.4)	7,996	7,123	1,025	25,350	25,350
	Employee Benefits (.8)	3,941	4,958	6,046	5,585	6,965
	TOTAL	\$65,127	\$79,268	\$89,091	\$103,935	\$123,315
5142	SNOW REMOVAL					
	Personal Services (.1)	70,101	51,121	66,315	80,000	97,500
	Contractual Expenses (.4)	90,874	77,482	97,477	107,800	122,400
	Employee Benefits (.8)	5,198	3,783	4,914	6,120	7,460
	TOTAL	\$166,173	\$132,386	\$168,706	\$193,920	\$227,360
5148	SERVICES FOR OTHER GOV'T.					
	Personal Services (.1)	173,154	227,460	181,864	197,800	214,900
	Contractual Expenses (.4)	178,369	133,198	137,603	162,800	189,600
	Employee Benefits (.8)	12,782	16,749	13,440	15,135	16,440
	TOTAL	\$364,305	\$377,407	\$332,907	\$375,735	\$420,940
8090	ENVIRONMENTAL CONTROL					
	Personal Services (.1)	0	0	0	0	1,500
	Contractual Expenses (.4)	0	0	0	0	10,000
	Employee Benefits (.8)	0	0	0	0	115
	TOTAL	\$0	\$0	\$0	\$0	\$11,615
HIGHWAY FUND TOTAL EXPENDITURES		\$3,612,539	\$3,552,376	\$3,108,302	\$3,381,210	\$3,831,750

TOWN-WIDE DRAINAGE FUND EXPENDITURES						
Dept Number	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 ADOPTED Budget	
8540	DRAINAGE					
	Personal Services (.1)	84,580	57,021	55,746	67,015	79,115
	Equipment (.2)	0	0	0	0	17,000
	Contractual Expenses (.4)	30,281	27,259	22,974	67,977	108,980
	Employee Benefits (.8)	6,259	3,347	4,160	5,130	22,700
	TOTAL	\$121,120	\$87,627	\$82,880	\$140,122	\$227,795
	TOWN-WIDE DRAINAGE FUND TOTAL EXPENDITURES	\$121,120	\$87,627	\$82,880	\$140,122	\$227,795

2015 BENEFIT DERIVED DISTRICTS

LIGHTING DISTRICTS				Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount Raised by Taxes	2015 Rate
			# of Units					
Inglewood	OG	303	96	\$2,600	\$0	\$50	\$2,550	\$26.56
Dresser Road	OG	305	20	\$900	\$0	\$200	\$700	\$35.00
Lockwood Estates	OG	333	45	\$1,100	\$0	\$100	\$1,000	\$22.22
Hickory Hollow	OG	353	142	\$4,500	\$0	\$200	\$4,300	\$30.28
Arbor Creek	OG	356	43	\$1,700	\$0	\$200	\$1,500	\$34.88
Consolidated Lighting	OG	375	1,291	\$114,000	\$0	\$20,000	\$94,000	\$72.81

WATER DISTRICTS				Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount Raised by Taxes	2015 Rate
Ogden-Parma Townline	OG	447	4	\$1,510	\$520	\$0	\$ 990.00	\$247.50
			1,095,500	\$330	\$0	\$0	\$ 330.00	\$0.3012
Vroom Road	OG	441	61	\$12,025	\$0	\$0	\$ 12,025.00	\$197.13
			9,111,200	\$4,005	\$0	\$0	\$ 4,005.00	\$0.4396

DRAINAGE DISTRICTS				Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount Raised by Taxes	2015 Rate
			# of Parcels					
Town-wide Drainage	OG	701	6159	\$227,795	\$5,150	\$87,147	\$135,498	\$22.00

SEWER DISTRICTS				Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount Raised by Taxes	2015 Rate
			# of Units					
Rolling Acres	OG	702	228.00	\$95,885	\$0	\$0	\$95,885	\$420.55
Big Ridge Road	OG	703	505.25	\$178,770	\$75	\$0	\$178,695	\$353.68
Brockport Spencerport Rd.	OG	706	5.00	\$1,955	\$0	\$10	\$1,945	\$389.00
Timber Ridge	OG	709	69.00	\$23,265	\$0	\$0	\$23,265	\$337.17
Hickory Hollow	OG	713	123.75	\$31,030	\$0	\$0	\$31,030	\$250.75
Rolling Acres Ext. 1	OG	715	14.25	\$5,525	\$0	\$0	\$5,525	\$387.72
Canaltown Landing	OG	718	25.50	\$10,960	\$0	\$0	\$10,960	\$429.80
Hickory Hollow Ext. 1	OG	721	1.00	\$160	\$0	\$0	\$160	\$160.00
Spencerport Rd.	OG	722 A	7.00	\$2,710	\$0	\$0	\$2,710	\$387.14
	OG	722 B	3.00	\$1,460	\$0	\$0	\$1,460	\$486.67
Bella Estates (New 2015)	OG	723	105.00	\$0	\$0	\$0	\$0	\$0.00
NE Quadrant	OG	743	110.25	\$8,660	\$0	\$0	\$8,660	\$78.55

2015 BENEFIT DERIVED DISTRICTS

LIGHTING DISTRICTS								Amount Raised by Taxes
			# of Parcels	2012 Rate	2013 Rate	2014 Rate	2015 Rate	
Inglewood	OG	303	96	\$16	\$16	\$16	\$26.56	\$2,550
Dresser Road	OG	305	20	\$38	\$38	\$38	\$35.00	\$700
Lockwood Estates	OG	333	45	\$16	\$16	\$16	\$22.22	\$1,000
Hickory Hollow	OG	353	142	\$23	\$23	\$23	\$30.28	\$4,300
Arbor Creek	OG	356	43	\$31	\$31	\$31	\$34.88	\$1,500
Consolidated Lighting	OG	375	1,291	\$50	\$50	\$58	\$72.81	\$94,000

WATER DISTRICTS								Amount Raised by Taxes
				2012 Rate	2013 Rate	2014 Rate	2015 Rate	
Ogden-Parma Townline	OG	447	4	228.00	\$228.00	\$285.00	\$247.50	\$ 990.00
			1,095,500	0.3469	\$0.3469	\$0.3469	\$0.3012	\$ 330.00
Vroom Road	OG	441	61	233.47	\$233.47	\$230.82	\$197.13	\$ 12,025.00
			9,111,200	0.4992	\$0.4992	\$0.5087	\$0.4396	\$ 4,005.00

DRAINAGE DISTRICTS								Amount Raised by Taxes
			# of Parcels	2012 Rate	2013 Rate	2014 Rate	2015 Rate	
Town-wide Drainage	OG	701	6159	\$22.00	\$22.00	\$22.00	\$22.00	\$ 135,498.00

SEWER DISTRICTS								Amount Raised by Taxes
			# of Units	2012 Rate	2013 Rate	2014 Rate	2015 Rate	
Rolling Acres	OG	702	228.00	\$351.80	\$451.78	\$394.54	\$420.55	\$ 95,885.00
Big Ridge Road	OG	703	505.25	\$352.02	\$347.44	\$343.51	\$353.68	\$ 178,695.00
Brockport Spencerport Rd.	OG	706	5.00	\$439.00	\$439.00	\$389.00	\$389.00	\$ 1,945.00
Timber Ridge	OG	709	69.00	\$364.57	\$357.86	\$344.64	\$337.17	\$ 23,265.00
Hickory Hollow	OG	713	123.75	\$265.79	\$248.27	\$248.90	\$250.75	\$ 31,030.00
Rolling Acres Ext. 1	OG	715	14.25	\$351.67	\$439.17	\$414.62	\$387.72	\$ 5,525.00
Canaltown Landing	OG	718	25.50	\$575.00	\$934.17	\$417.41	\$429.80	\$10,960.00
Hickory Hollow Ext. 1	OG	721	1.00	\$265.00	\$260.00	\$185.00	\$160.00	\$ 160.00
Spencerport Rd.	OG	722 A	7.00	\$464.71	\$237.86	\$416.43	\$387.14	\$ 2,710.00
	OG	722 B	3.00	\$554.00	\$520.00	\$520.00	\$486.67	\$ 1,460.00
Bella Estates (New 2015)	OG	723	105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
NE Quadrant	OG	743	110.25	\$35.80	\$48.05	\$59.32	\$78.55	\$ 8,660.00